

**Indigo Woods Condominium**  
**Adopted Budget**  
2008

	<u>Jan - Dec 08</u>	<u>Monthly</u>	<u>Per Unit</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Assessment	113,400.00	\$ 9,450.00	\$210.00
<b>Interest</b>			
Operating Account	36.00	\$ 3.00	\$ 0.07
Money Market	600.00	\$ 50.00	\$ 1.11
<b>Total Interest</b>	<u>636.00</u>	<u>\$ 53.00</u>	<u>\$ 1.18</u>
Late Fees	600.00	\$ 50.00	\$ 1.11
Laundry	720.00	\$ 60.00	\$ 1.33
<b>Total Income</b>	<u>115,356.00</u>	<u>\$ 9,613.00</u>	<u>\$ 213.62</u>
<b>Expense</b>			
<b>Adminstrative</b>			
Bank Charges	120.00	\$ 10.00	\$ 0.22
Insurance	29,166.63	\$ 2,430.55	\$ 54.01
<b>Management Fee</b>			
Office Expense	420.00	\$ 35.00	\$ 0.78
Postage	204.00	\$ 17.00	\$ 0.38
Management Fee - Other	6,480.00	\$ 540.00	\$ 12.00
<b>Total Management Fee</b>	<u>7,104.00</u>	<u>\$ 592.00</u>	<u>\$ 13.16</u>
<b>Professional Fees</b>			
Accounting	700.00	\$ 58.33	\$ 1.30
Legal Fees	600.00	\$ 50.00	\$ 1.11
Division Fee	180.00	\$ 15.00	\$ 0.33
Taxes/Licenses/UBR	70.00	\$ 5.83	\$ 0.13
<b>Total Professional Fees</b>	<u>1,550.00</u>	<u>\$ 129.17</u>	<u>\$ 2.87</u>
<b>Total Adminstrative</b>	37,940.63	\$ 3,161.72	\$ 70.26
<b>Buildings/Structures</b>			
Building Repair/MNTC	3,720.00	\$ 310.00	\$ 6.89
Pool MNTC/Supplies	4,500.00	\$ 375.00	\$ 8.33
Sign Repair/MNTC	300.00	\$ 25.00	\$ 0.56
Termite	1,350.00	\$ 112.50	\$ 2.50
<b>Total Buildings/Structures</b>	<u>9,870.00</u>	<u>\$ 822.50</u>	<u>\$ 18.28</u>
<b>Grounds</b>			
Fert/Weed/Pest Control	1,725.00	\$ 143.75	\$ 3.19
Irrigation	2,100.00	\$ 175.00	\$ 3.89
Landscaping Contract	6,600.00	\$ 550.00	\$ 12.22
Miscellaneous	120.00	\$ 10.00	\$ 0.22
Other Landscaping	2,249.00	\$ 187.42	\$ 4.16
<b>Total Grounds</b>	<u>12,794.00</u>	<u>\$ 1,066.17</u>	<u>\$ 23.69</u>
<b>Reserves</b>			
Equipment/REC. Facilities	1,200.00	\$ 100.00	\$ 2.22
Painting	960.00	\$ 80.00	\$ 1.78

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2008**

	Jan - Dec 08	Monthly	Per Unit
Paving	900.00	\$ 75.00	\$ 1.87
Roofing	10,680.00	\$ 890.00	\$ 19.78
<b>Total Reserves</b>	<b>13,740.00</b>	<b>\$ 1,145.00</b>	<b>\$ 25.44</b>
Utilities			
Cable T.V.	14,860.00	\$ 1,238.33	\$ 27.52
Electric	7,391.37	\$ 615.95	\$ 13.69
Water/Sewer/Refuse	18,760.00	\$ 1,563.33	\$ 34.74
<b>Total Utilities</b>	<b>41,011.37</b>	<b>\$ 3,417.61</b>	<b>\$ 75.95</b>
<b>Total Expense</b>	<b>115,356.00</b>	<b>\$ 9,613.00</b>	<b>\$ 213.62</b>
<b>Net Ordinary Income</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Income</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>